

**LOCAL WATER UTILITIES ADMINISTRATION  
WATER DISTRICT DEVELOPMENT DIVISION  
South Luzon**

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**



Water District: Pagsanjan Category: C CCC No.: 122  
Province: Laguna No. of Conn.: 6,448 Tel # (049)8086953  
Office Address: 52 J.P. Rizal St., Pagsanjan, Laguna Email: pagsanjan\_wd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 885,000	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	87.50%	87.50%	100%	Passed
2	Reliability of Service (24/7 supply)	99%	99%	100%	Passed
3	Adequacy	2.17 : 01	2.17 : 01	100%	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	39%	39%	100%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	15 - 20 mins	15 - 20 mins	100%	Passed

		Targets	Actual	Compliance Rate	Remarks
C SUPPORT TO OPERATION					
1	Staff Productivity Index	150 : 01	157 : 01	105%	Passed
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	Passed
3	Customer Satisfaction	180 / 180	293 / 293	163%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	85%	84%	99%	Passed
2	Operating Ratio	97%	91.60%	106%	Passed
3	Current Ratio	4.01: 01	4.88 : 01	122%	Passed
4	Monthly Data Sheet (Jan~Dec)	12 / 12	12 / 12	100%	Passed
5	Financial Reports (Jan~Dec)	12 / 12	12 / 12	100%	Passed
6	Water Quality Reports	12 / 12	12 / 12	100%	Passed
7	Approved WD 2014 Budget	YES	YES	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal : January 30, 2015  
Date of Evaluation : March 10, 2015

IV RECOMMENDATION

**ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014**

Evaluated By:

CRISTINA L. MARCELINO  
WD Assigned Advisor

Reviewed By:

LUDWIN M. BRIONES  
WDDD Acting Manager

Conforme:

GREGORIO C. MENDOZA  
WDD Acting Manager

Recommending Approval:

EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

LORENZO Q. DRAPETE  
Director-BMB-F  
DBM

APPROVED:

ANDRES F. IBARRA  
Administrator