



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Polytechnic University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2015 (in million)					
MAJOR FINAL OUTPUTS						
<p>The Polytechnic University of the Philippines (PUP) offers high quality undergraduate and graduate programs that are responsive to the changing needs of students, enabling them to lead productive and meaningful lives. The PUP provides educational opportunities to economically-challenged but talented and academically-deserving students who are taking a degree in the university.</p>	HIGHER EDUCATION SERVICES	Total number of graduates	12,917 graduates	13,593 graduates	12,403 graduates	91%
		Percentage of total graduates that are in priority courses	75% 9,741 out of 12,917 graduates	65% graduates	77% 9,560 out of 12,403 graduates	119%
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	144% 60.99% SUC graduates out of 42.47% national average and passing across all disciplines covered by the SUC	127% 55% SUC graduates out of 43.21% national average and passing across all disciplines covered by the SUC	117% 65.26% SUC graduates out of 55.83% national average and passing across all disciplines covered by the SUC	92%
		Percentage of programs accredited at Level 1	100% 2 out of 2 programs accredited	2% programs accredited	20% 3 out of 15 programs accredited	1000%
		Percentage of programs accredited at Level 2	88% 7 out of 8 programs accredited	65% programs accredited	94% 16 out of 17 programs accredited	145%
		Percentage of programs accredited at Level 3	27% 7 out of 26 programs accredited	8% programs accredited	72% 21 out of 29 programs accredited	905%
		Percentage of graduates who finished academic programs according to the prescribed timeframe	99% 12,786 out of 12,917 graduates	89% graduates	82% 10,148 out of 12,403 graduates	92%
	ADVANCED EDUCATION SERVICES	Total number of graduates	672 graduates	769 graduates	606 graduates	79%
		Percentage of graduates who engaged in employment within 6 months of graduation	88% 229 out of 259 graduates	95% graduates	100% 63 out of 63 graduates	105%
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	100% 558 out of 559 students	80% students	96% 916 out of 950 students	120%
	RESEARCH SERVICES	Number of research studies completed	216 research studies	189 research studies	196 research studies	104%
		Percentage of research output published in a recognized journal or submitted for patenting	35% 75 out of 215 research outputs	42% research outputs	41% 81 out of 196 research outputs	99%
		Percentage of research projects completed within the original project timeframe	100% 76 out of 76 research projects	100% research projects	97% 70 out of 72 research projects	97%
	TECHNICAL ADVISORY EXTENSION SERVICES	Number of persons trained weighted by the length of training	16,103 persons trained	17,575 persons trained	17,910 persons trained	102%
		Number of persons provided with technical advice	3,035 technical advice	835 technical advice	2,530 technical advice	303%
		Percentage of trainees who rate the training course as good or better	87% 6,446 out of 7,391 trainees	94% trainees	97% 9,211 out of 9,487 trainees	103%



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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			Percentage of requests for training responded to within 3 days of request	91% 89 out of 98 requests	85% requests	100% 111 out of 111 requests	118%	
			Percentage of requests of technical advice that are responded to within 3 days	96% 80 out of 83 technical advice	95% technical advice	100% 85 out of 85 technical advice	105%	
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	90% 8,459 out of 9,352 persons	94% persons	96% 10,474 out of 10,930 persons	102%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of personnel enabled to attend trainings / seminars / conferences in institutional / national / international level	New PI	70% personnel	98% 772 out of 791 personnel	139%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	65%	84% Php 1,057,173,040.34 out of Php 1,257,710,107.00	129%	
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	97%	91% Php 143,359,146.08 out of Php 158,100,591.56	93%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)