



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Trade Training Center	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2015 (in million)	SERVICE / PRODUCT RESULTS			
				PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS							
<p>The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen of export opportunities and the availability of alternative sources of import products or diversified markets for export; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques and exhibition mounting.</p>	Business Management Training Services		Number of MSMEs assisted through training		500 MSMEs	563 MSMEs	113%
			Percentage of MSMEs who rated PTTC assistance as satisfactory or better		85% MSMEs	97% MSMEs	114%
			Percentage of MSMEs request responded to within three days		85% request	95% request	112%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of trade events booked	133 trade events	105 trade events	107 trade events	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	98%	80% Php43,398,000 Php54,549,000	81%
			Disbursements BUR Ratio of total disbursement to total obligations.		85%	91% Php16,954,000 Php18,723,000	107%
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%		
	Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS