

 Philippine Statistical Research and Training Institute	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Philippine Statistical Research and Training Institute is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.	Statistical Research and Training Services	Number of training hours provided	2,360 hours	945 hours	1,804 hours	191%	
		Percentage of trainees who rate training courses as good or better	100%	90%	100%	111%	
		Percentage of training courses that commenced within 10 minutes of scheduled start time	100%	100%	100%	100%	
		Number of persons trained	1,319 persons trained	405 persons trained	853 persons trained	211%	
		Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/convention or adopted for practical application	84%	75%	98%	131%	
		Percentage of research projects completed within the agreed proposed timeframe	100%	75%	100%	133%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
		Percentage of reliable and accessible ICT network services			80%	90%	113%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
Obligations BUR		99%	98%	98.19%	100%		
Ratio of total obligations against all allotments for FY 2015.		Php24,650,000 Php24,901,000		Php29,536,000 Php30,081,000			
Disbursements BUR		100%	97%	99%	102%		
Ratio of total disbursement to total obligations.		Php8,059,000 Php8,059,000		Php16,006,000 Php16,100,000			
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS

