



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Science High School

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Provision of Specialized Secondary Science Education The Philippine Science High School is mandated through section 2 of the Republic Act No. 3661 dated June 22, 1963 to offer, on a free scholarship basis, a secondary course with special emphasis on subjects pertaining to the sciences with the end in view of preparing its students for a science career.		Number of students supported		5,086 students	4,923 students	97%
		Percentage of students graduating within the prescribed years of scholarship period		95%	99.80%	105%
		Release of students stipend within 5 working days from release of NCA		5 days	3.46 days	69%
		Number of applicants in the National Competitive Examination		22,000 applicants	22,796 applicants	104%
		Percentage of K-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter of the school year		85%	92.16%	108%
		Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees		5 days	3 days	140%
		Number of policies updated/ formulated, programs planned and standards developed to improve students performance		2 policies	14 policies	700%
		Percentage of clients who rate the policies/programs as satisfactory or better		85%	99%	116%
		Policies, programs and standards implemented within 15 days from PSHS System Board of Trustees approval		15 days	15 days	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Implementation of infrastructure projects in all existing campuses		100% implementation	100% implemented	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	87.20% Php1,156,983,000 Php1,326,747,000	87%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	81.09% Php938,245,000 Php1,156,983,000	81%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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