



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Sports Commission	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>RA 6847 - "The State shall promote physical education and encourage sports program, league competitions and amateur sports, including training for international competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry."</p>	<b>Promotion of Amateur Sport</b>	Number of promotional events/activities held	23 events/activities	27 events/activities	33 events/activities	122%
		Number of national athletes supported	770 national athletes	810 national athletes	814 national athletes	100%
		Percentage of stakeholders who rate PSC promotional events/activities as good or better	100% 7 out of 7 stakeholders	100%	100% 7 out of 7 stakeholders	100%
		Percentage change in number of national athletes participating in international competitions	227 19% increase from 2014 target (190 athletes)	200 5% increase from 2014	2,816 national athletes	1408%
		Percentage change in number of grassroots athletes participating in international competitions	13,644 86% increase from 2014 targets (7,350 athletes)	7,718 5% increase in 2014	19,495 grassroots athletes	253%
		Percentage change in number of individuals joining the Sports-for-all activities	76,850 388% increase from 2014 targets (15,750 athletes)	16,538 5% increase in 2014	207,356 individuals joined	1254%
		Percentage of applications for sports-related assistance responded to within 3 days upon receipt of application	2,644 9% increase from 2014 targets (2,415 applications)	2,536 5% increase in 2014	2,825 applications	111%
<b>GASS</b>						
	<b>SUPPORT TO OPERATION</b>	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	99% Php139,535,000 Php140,456,000	99%	99.73% Php195,855,000 Php196,383,000	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php139,535,000 Php139,535,000	98%	99.48% Php142,109,000 Php142,848,000	102%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

H