




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
Philippine Sports Commission		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.	MAJOR FINAL OUTPUTS						
	Promotion of Amateur Sport	Number of promotional events/activities held	23 events/activities	27 events/activities	33 events/activities	122%	
		Number of national athletes supported	770 national athletes	810 national athletes	814 national athletes	100%	
		Percentage of stakeholders who rate PSC promotional events/activities as good or better	100% 7 out of 7 stakeholders	100%	100% 7 out of 7 stakeholders	100%	
		Percentage change in number of national athletes participating in international competitions	227 19% increase from 2014 target (190 athletes)	200 5% increase from 2014	2,816 national athletes	1408%	
		Percentage change in number of grassroots athletes participating in international competitions	13,644 86% increase from 2014 targets (7,350 athletes)	7,718 5% increase in 2014	19,495 grassroots athletes	253%	
		Percentage change in number of individuals joining the Sports-for-all activities	76,850 388% increase from 2014 targets (15,750 athletes)	16,538 5% increase in 2014	207,356 individuals joined	1254%	
		Percentage of applications for sports-related assistance responded to within 3 days upon receipt of application	2,644 9% increase from 2014 targets (2,415 applications)	2,536 5% increase in 2014	2,825 applications	111%	
	GASS						
	SUPPORT TO OPERATION		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate	Obligations BUR Ratio of total obligations to total release.	99% Php139,535,000 Php140,456,000	99%	99.73% Php195,855,000 Php196,383,000	101%
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php139,535,000 Php139,535,000	98%	99.48% Php142,109,000 Php142,848,000	102%
			Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES