



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Statistics Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Statistical Information and Services	Number of products disseminated		703 products	779 products	723 products	93%
	Number data dissemination fora conducted		15 fora conducted	9 fora conducted	23 fora conducted	256%
	Percentage of clients who rated library/databank services as satisfactory or better		93%	80%	91%	114%
	Percentage of products disseminated within the Advance Release Calendar or prescribed period		97%	100%	96%	96%
Statistical Policy and Coordination Services	Number of statistical resolutions disseminated and monitored		36 resolutions	8 resolutions	16 resolutions	200%
	Number of classification systems updated		1 systems updated	4 systems updated	5 systems updated	125%
	Percentage of agencies adopting statistical resolutions		80%	80%	68%	85%
	Process cycle time of request for survey clearance		15 days	15 days	11 days	127%
Civil Registration Services	Number of civil registration transactions completed		13,818,985 civil registration	11,309,701 civil registration	14,832,140 civil registration	131%
	Number of capacity-building activities conducted for local civil registrars			17 capacity-building activities	54 capacity-building activities	318%
	Percentage of clients who rated civil registration frontline services as satisfactory or better		76%	70%	76%	109%
	Percentage of civil registry documents granted within the prescribed schedule		96%	85%	96%	113%
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
	Percentage of reliability/availability and accessibility of ICT network services		94%	90%	95%	106%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.			85%	80% Php4,988,025,000 Php6,205,359,000	95%
	Disbursements BUR Ratio of total disbursement to total obligations.			85%	93% Php3,445,745,000 Php3,703,529,000	109%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI				100%	100%
Submission of APP				100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS