



MFO ACCOUNTABILITY REPORT CAR (MARC-1)

PAMPANGA STATE AGRICULTURAL UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING	
		OUTPUTS	FY 2015 (in million)	SERVICE/ PRODUCT RESULTS				
				PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS								
<p>The Pampanga State Agricultural University advocates a dynamic mechanism for developing skills and knowledge of individuals in a quest for improved quality of higher education, in particular, and quality of life in general. Its institutional development goal is to develop the college into an effective institution of higher learning for agro-ecopolitan education and allied fields, research, extension and production leading to the educational, cultural, social, political and economic well-being of the people in the region within the next decade.</p>	Advanced Education Services	PhP 1.196M	Total number of graduates	45 graduates	48 graduates	58 graduates	121%	
	Research Services	PhP 8.127M	Number of research studies completed	51 research studies	47 research studies	47 research studies	100%	
			Percentage of research projects completed in the last 3 years	98% 51 out of 52 research projects completed	60%	100% 47 out of 47 research projects completed	167%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50% 6 out of 21 research outputs published	18%	17% 8 out of 47 research outputs published	95%	
			Percentage of research completed within the original project timeframe	95% 20 out of 21 research projects completed	69%	100% 47 out of 47 research projects completed	145%	
	Technical Advisory Extension Services	PhP 3.405M	Number of persons-days trained (man-hour) weighted by length of training	3,135 persons trained	3,130 persons trained	3,173 persons trained	101%	
			Percentage of trainees who rate the training course as good or better	78% 1,486 out of 1,899 trainees	76%	79% 2,480 out of 3,138 trainees	104%	
			Percentage of clients who rate the advisory services as good or better	87% 902 out of 1,040 clients	82%	87% 1,002 out of 1,151 clients	106%	
			Percentage of requests for training responded to within 3 days of request	76% 81 out of 107 trainings responded	76%	77% 3,138 out of 4,075 trainings responded	101%	
			Percentage of request for technical advice that are responded to within 3 days	76% 119 out of 157 technical advice responded	76%	77% 1,151 out of 1,494 technical advice responded	101%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 2,554 out of 3,010 persons	82%	85% 3,157 out of 3,713 persons	104%	
	STO and GASS							
	SUPPORT TO OPERATIONS	PhP 7.795M	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/ training	new PI	32% 94 out of 293 faculty and personnel	34% 101 out of 293 faculty and personnel	107%	



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			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	56% Php 39,945,376 out of Php 71,973,916	56%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)