MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Rice Research Institute

Philippine Rice Research Institute shall sustain and further improve the gains already made in rice production, to improve the income and economy conditions of small rice farmers, to expand employment opportunities in the rural areas and to promote the general welfare of the people through self-sufficiency in rice production.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Research and Development		Number of research projects implemented	83 research projects	80 research projects	85 research projects	106%
		Percentage of research projects completed within the original proposed timeframe	100%	100%	100% 16 out of 16 research projects	100%
		Number of varieties developed for commercial production (submitted to the National Seed Industry Council for deliberation and approval)	24 varieties developed	15 varieties developed	19 varieties developed	127%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of report submitted as required by the Department of Agriculture	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	100%	90% Php548,373,000 Php609,410,000	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	96% Php526,711,000 Php548,373,000	96%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES