MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pasig River Rehabilitation Commission

The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive to transport, recreation, and tourism in coordination with member government agencies and private sector groups.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Restoration of the Pasig River and its Tributaries		Total length (or area) of Environmental Preservation Areas (EPAs) developed		708 linear meters	1,707.00 linear meters	241%
		Percentage increase in the total length (or area) of EPAs developed		17.09%	41.22%	241%
		Total length (or area) of EPAs developed on schedule		50% of lm	482.00%	964%
Coordination, Monitoring, Integration, Execution and Stakeholders' Participation		Total number of coordination, monitoring, integration and execution (CMIE) efforts organized		24 CMIE efforts per year	75.00	313%
		Percentage of the total number of CMIE efforts organized with quorum and at least one major agreement approved		50%	625%	1250%
		Total number of CMIE efforts organized as scheduled/planned		12	75	625%
STO and GASS						
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	25.64% Php120,064,000 Php468,278,000	85%	66.75% Php114,255,000 Php171,177,000	79%
		Disbursements BUR Ratio of total disbursement to total obligations.	65% Php72,251,000 Php110,370,000	70%	83% Php85,565,000 Php103,057,000	119%
		Public Financial Management reporting requirements of COA and DBM				
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS;