




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
Pasig River Rehabilitation Commission								
The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.	MAJOR FINAL OUTPUTS							
	Restoration of the Pasig River and its Tributaries		Total length (or area) of Environmental Preservation Areas (EPAs) developed		708 linear meters	708.00 linear meters	100%	
			Percentage Increase in the total length (or area) of EPAs developed		17.09%	17.09%	100%	
			Total length (or area) of EPAs developed on schedule		50% of 1m	50.00%	100%	
	Coordination, Monitoring, Integration, Execution and Stakeholders' Participation		Total number of coordination, monitoring, integration and execution (CMIE) efforts organized		24 CMIE efforts per year	75.00	313%	
			Percentage of the total number of CMIE efforts organized with quorum and at least one major agreement approved		50%	625%	1250%	
			Total number of CMIE efforts organized as scheduled/planned		50%	75.00%	150%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	25.64%	85%	66.75%	79%	
				Php120,064,000		Php114,255,000		
				Php468,278,000		Php171,177,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	65%	70%	83%	119%	
				Php72,251,000		Php85,565,000		
				Php110,370,000		Php103,057,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS;