


MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Public - Private Partnership Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Public - Private Partnership Center of the Philippines was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements	MAJOR FINAL OUTPUTS						
	Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services	Percentage of PPPC-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board	85%	80%	93%	116%	
		Proposed PPP policy instrument submitted to appropriate bodies within set deadlines		70%	100%	143%	
		Percentage of proposed PPP policy instruments approved by appropriate body		50%	88%	176%	
		Report on PPP plans and targets published to the PPP website		100% (every 2 weeks)	229%	229%	
		Number of PDMF Committee - approved projects with signed consulting contracts		12 projects	12 projects	100%	
		Percentage of PDMF - supported projects with expected reimbursements collected		80%	150%	188%	
		Percentage of Capacity Building Program milestone activities achieved as targeted per year		75%	125%	167%	
		Percentage of KM Roadmap milestone activities achieved as targeted per year		75%	97%	129%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Percentage of reliable and accessible ICT network services	91%	91.50%	92.30%	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96% Php128,189,000 Php133,210,000	90%	100% Php1,382,634,000 Php1,382,634,000	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	83% Php54,295,000 Php65,466,000	90%	72% Php109,594,000 Php151,879,000	80%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS

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