



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Parole and Probation Administration	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Parole and Probation Administration is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system.</p> <p><b>Investigation, Supervision and Rehabilitation Services for Probation and Parole System</b></p>		<b>Investigation Services</b>				
		Number of cases investigated	16,200 cases	23,926 cases	25,953 cases	108%
		Percentage of investigation reports forwarded to courts or Board of Pardons and Parole (BPP) within the prescribed period	87% 9,324 out of 10,732 investigation reports	88%	90% 23,378 out of 25,953 investigation reports	103%
		Percentage of probation investigation recommendations sustained by the courts	99.67% 6,292 out of 6,313 recommendations	94.66%	99.49% 23,259 out of 23,378 recommendations	105%
		<b>Supervision Services</b>				
		Number of clients supervised	49,777 cases	47,850 cases	50,798 cases	106%
		Percentage of clients' compliance to the terms of their probation and/or parole conditions		98.22%	98.32% 25,517 out of 25,953 clients	100%
		Percentage of supervision recommendations sustained by the courts and BPP	100%	91.26%	100% 11,301 out of 11,301 recommendations	110%
		<b>Rehabilitation Services</b>				
		Number of rehabilitation and intervention services rendered to clients		262,382 services	553,604 services	211%
		Percentage of clients participating in the rehabilitation program		83.13%	95.94% 18,793 out of 19,589 clients	115%
		Percentage of Volunteer Probation Aide (VPA) mobilized to assist in the rehabilitation program of client		75.16%	79% 9,173 out of 11,644 VPA mobilized	105%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Open Government Data Implementation		100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	92.07% Php102,959,000 Php111,829,000	92%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	97% Php100,200,000 Php102,959,000	97%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS