



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine National Volunteer Service Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Volunteer Coordination and Support Services			Number of projects assisted	587 projects	600 projects	596 projects	99%	
			Percentage of stakeholders who rate the services as good or better	98% 233 out of 237	85%	100%	118%	
			Percentage of request for assistance that are responded to within 24 hours	99.6% 279 out of 280	85%	99.7%	117%	
STO and GASS								
The Philippine National Volunteer Service Coordinating Agency promote volunteerism as a strategy for development and coordinate the National Volunteer service Program for national development and international cooperation.	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Enhance Volunteer Information Management System (VIMS) into Volunteer Management Information and Development System		Initial VMIDS prototype	VMIDS prototype	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	78% Php17,067,000 Php21,937,000	83%	84% Php23,065,000 Php27,345,000	102%	
			Disbursements BUR Ratio of total disbursement to total obligations.	97% Php6,853,000 Php7,088,000	98%	99% Php10,617,000 Php10,773,000	101%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCP1		100%	100%	100%		
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS