



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE NORMAL UNIVERSITY	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.	HIGHER EDUCATION SERVICES	Total number of graduates	2,139 graduates	2,230 graduates	2,127 graduates	95%	
		Percentage of total graduates that are in priority courses	100% 2,139 out of 2,139 graduates	100% graduates	100% 2,127 out of 2,127 graduates	100%	
		Average passing percentage of licensure exams by SUC graduates/national average percentage across all disciplines covered by SUC	156% 92% SUC graduates out of 59% national average percentage	85%	158% 91.87% SUC graduates out of 58.23% national average percentage	186%	
		Percentage of programs accredited at:					
		Level 1	100% 2 out of 2 programs accredited	7% programs accredited	12% 4 out of 34 programs accredited	167%	
		Level 2	100% 5 out of 5 programs accredited	3% programs accredited	14% 5 out of 34 programs accredited	467%	
		Level 3	92% 12 out of 13 programs accredited	89% programs accredited	89% 25 out of 28 programs accredited	100%	
		Percentage of graduates finished academic program according to the prescribed time frame	95% 2,032 out of 2,139 graduates	95% graduates	95% 2,127 out of 2,232 graduates	100%	
		ADVANCED EDUCATION SERVICES	Total number of graduates	233 graduates	437 graduates	178 graduates	41%
			Percentage of graduates engaged in employment within 6 months of graduation	95% 413 out of 435 graduates	96% graduates	86% 210 out of 243 graduates	90%
			Percentage of students who rate timeliness of Education delivery/Supervision as Good or better	85% 198 out of 233 students	85% students	100% 950 out of 950 students	118%
		RESEARCH SERVICES	Number of research studies completed	92 research studies	36 research studies	54 research studies	150%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	80% 74 out of 92 research outputs	100% research outputs	95% 82 out of 86 research outputs	95%
			Percentage of research projects completed within the original project timeframe	100% 14 out of 14 research projects	100% research projects	100% 54 out of 54 research projects	100%
TECHNICAL ADVISORY EXTENSION SERVICES	Number of persons trained weighted by the length of training	1,752 persons	1,525 persons	2,684.50 persons	176%		
	Number of persons provided with technical advice	36 persons	12 persons	24 persons	200%		
	Percentage of trainees who rate the training course as good or better	95% 1,659 out of 1,752 trainees	85% trainees	100% 2,685 out of 2,685 trainees	118%		
	Percentage of clients who rate the advisory services as good or better	89% 32 out of 36 clients	85% clients	100% 24 out of 24 clients	118%		
	Percentage of requests for training responded to within 3 days of request	89% 32 out of 36 requests	85% requests	100% 24 out of 24 requests	118%		
	Percentage of requests of technical advice that are responded to within 3 days	89% 32 out of 36 requests	85% requests	100% 24 out of 24 requests	118%		
	Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	95% 1,659 out of 1,752 persons	85% persons	100% 2,685 out of 2,685 persons	118%		
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Posting of Agency Operations Manual	new PI	100% posted	100% posted	100%		
	Percentage of faculty and personnel enabled to pursue studies/training with certificate of completion		97% faculty and personnel	97% 477 out of 493 faculty and personnel	100%		



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<p>The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	82%	90%	68% Php 557,786,678.26 out of Php815,625,573.21	76%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	90%	93% Php 521,290,595.29 out of Php557,786,678.26	103%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)