



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Nuclear Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Philippine Nuclear Research Institute shall conduct research and development on the application of radiation and nuclear materials, process, and techniques in agriculture, food, health, nutrition, medicine and in industrial or commercial enterprises and shall transfer research results to end-users through technical extension and training services. It shall also operate and maintain nuclear research reactors and other radiation facilities, and regulate activities relative to production, transfer, and utilization of nuclear and radioactive substances.</p>	Scientific Research and Development		Number of R&D programs/projects completed and disseminated	14 programs/projects	14 programs/projects	100%	
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry	85%	87%	102%	
			Percentage of project completed within the timeframe in accordance with original project approval	85%	100%	118%	
	Technical Advisory Services		Number of technical/consultative services rendered	29,700 technical/consultative services	46,783 technical/consultative services	158%	
			Percentage of clients who rate the technical services as satisfactory or better	85%	96%	113%	
			Percentage of requests for technical assistance that are responded to within 2 days	85%	100%	118%	
	Nuclear Regulatory Services		Number of site inspections	140 inspections	185 inspections	132%	
			Percentage of detected violations that are acted on within 5 minutes	85%	101%	119%	
			Percentage of sites that have been inspected more than twice in the last 3 years	85%	100%	118%	
			Number of licenses and permits issued	250 licenses and permits	289 licenses and permits	116%	
			Number of violation of regulations detected over the last 5 years as a percentage of the average number of licenses and permits on issue over the last 5 years	15%	3%	180%	
			Percentage of permit or license applications processed within 14 days of receipt	85%	99%	116%	
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	
			Percentage of completion of Information systems/ modules planned for development and maintenance required for existing systems	85%	100%	118%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	95%	96.74% Php266,177,000 Php275,133,000	102%	
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	77.99% Php207,585,000 Php266,177,000	92%	
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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