

| MFO ACCOUNTABILITY REPORT CARD (MARC-1) | | | | | | | | |
|---|---|--|---|---|--|--|---|------|
| Philippine National Police | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | | |
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| Philippine National Police shall enforce law and ordinances relative to the protection of lives and properties; maintain peace and order; and take all necessary steps to ensure public safety. | Crime Prevention and Suppression Services | | Number of foot and mobile patrols conducted | 12,233,709 patrol conducted | 5% increase (12,845,394) | 11,718,429 | 91% | |
| | | | Percentage change in crime rate | 28% | 5% reduction in NCR (20.66%) | 16.55% | 120% | |
| | | | Percentage of crime incidents responded within 15 minutes (in urban areas) | 99.98% | 100% | 99.40% | 99% | |
| | Crime Investigation Services | | Number of crime investigations undertaken | 708,350 crime investigations | 764,001 crime investigations | 675,816 crime investigations | 88% | |
| | | | Percentage of most wanted persons/high value targets arrested | 14% 3,079 out of 21,992 | 5% increase (13.73%) | 39% | 285% | |
| | | | Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest | 4.51% 39,409 out of 72,881 or 54.07% | 5% increase monthly arrest (47.25% monthly arrest) | 31.89% monthly arrest 22,542 out of 70,692 | 67% | |
| | STO and GASS | | | | | | | |
| | | SUPPORT TO OPERATIONS | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% |
| | | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Budget Utilization Rate | | | | |
| | | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 72% Php7,863,354,000 Php10,894,718,000 | 90% | 76.51% Php7,887,318,000 Php10,308,636,000 | 85% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 76% Php5,964,678,000 Php7,863,354,000 | 90% | 90.09% Php7,105,734,000 Php7,887,318,000 | 100% | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | | 100% | 0% | 0% | | |
| | | Submission of APP | | 100% | 0% | 0% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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