




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
Presidential Management Staff			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Presidential Management Staff (PMS) provides technical assistance and advice to the Office of the President in exercising overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.	MAJOR FINAL OUTPUTS						
	Provision of Decision Inputs for the Presidency		Full briefing kits (FBKs) required by the President	100% 531 out of 531 briefing kits	100%	100% 414 out of 414 briefing kits	100%
			State Of the Nation Address technical report	1 major report	1 major report	1 major report	100%
			FYI reports needed/required by the President	100% 246 out of 246 reports	100%	100% 100 out of 100 reports	100%
			Requests/proposals acted upon by PMS	100% 338 out of 338 requests/proposals	100%	100% 407 out of 407 requests/proposals	100%
	Management of Presidential Engagements and Provision of Secretariat Support to Presidential Bodies		Presidential engagements managed	100% 196 out of 196 engagements	100%	100% 268 out of 268 engagements	100%
			Requests or proposals evaluated	100% 2,570 out of 2,570 requests/proposals	100%	100% 26,475 out of 26,475 requests/proposals	100%
			Appointments processed and submitted to the President, for approval	100% 587 out of 587 appointees	100%	100% 710 out of 710 appointees	100%
			Small group cabinet-level meetings of the President provided secretariat support	100% 211 out of 211 meetings	100%	100% 141 out of 141 meetings	100%
	STO and GASS						
	Support to Operations		Posting of Quality Management System: ISO 9001:2001 Certificate		100% posted	100% posted	100%
		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	Stage 1: Oriented management and employees	Development of a Quality Manual aligned with ISO 9001:2008	Passed the Stage 2 Audit: ISO 9001:2008 Certificate due for awarding in January 2016	100%	
			Stage 2: QMS Core team organized and trained on QMS requirements and documents		Facilitated the conduct of Internal Audit Management Review		
			Stage 3: Established mechanisms for determining customer satisfaction		Drafted and facilitated the approval and registration of the four other mandatory procedures		
			Approved quality policy and objectives				
		ICT services available 24/7	available 24/7	available 24/7	available 24/7	100%	
	General Administrative Support System		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	87%	92%	89.63% Php297,472,320 Php331,887,691	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	83%	92%	91% Php93,964,599 Php103,473,042	99%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
APCPI			100%	100%	100%		
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES