



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	P37.540	Total number of graduates	230 graduates	235 graduates	165 graduates	70%	
		Percentage of total graduates that are in priority courses	100% 230 out of 230 graduates	89% graduates	100% graduates	112%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	113% 63.64% SUC graduates out of 56.52% national average percentage	76% SUC graduates out of national average percentage	100% SUC graduates out of national average percentage	132%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% graduates	95% graduates	100% graduates	105%	
Advanced Education Services		Total number of graduates	7 graduates	8 graduates	12 graduates	150%	
Research Services	Php1.451	Number of research studies completed	2 research studies	2 research studies	2 research studies	100%	
		Percentage of research projects copyrighted	100% 3 out of 3 research projects	100% research projects	40% 2 out of 5 research projects	40%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50% 1 out of 2 research outputs	50% research outputs	0% research outputs	0%	
		Percentage of research completed within the original project timeframe	100% 2 out of 2 research completed	100% research completed	100% 5 out of 5 research completed	100%	
SUPPORT TO OPERATIONS	Php15.017	Posting of Quality Management System ISO 9001: 2008 Certificate	new indicator	100% posted	100% posted	100%	
		Percentage of designated Internal Auditors who were able to attend and complete the Internal Quality Auditing Training	new indicator	80% auditors	88% 7 out of 8 auditors	109%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.482	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	97% Php 188,909,304.00 out of Php 193,779,062.00	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	80% Php 94,327,671.00 out of Php 117,326,620.00	80%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)