

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
 Presidential Legislative Liaison Office	OUTPUTS	DEPARTMENT  BUDGET  FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
The Presidential Legislative Liaison Office (PLLO) promotes presidential legislative initiatives and other Administration- sponsored priority policy reforms and development programs through a strategic information dissemination campaign and sustained day-to- day collaboration with the two chambers of congress as well as with other interest groups, to generate maximum support for the President and the administration. It orchestrates the formulation and the shepherding of the President's legislative agenda and all other concerns of the Executive Department.	MAJOR FINAL OUTPUTS							
	Legislative Liaison Services		Percentage of the President's priority bills/legislative agenda shepherded	100% 343 out of 343 priority bills/legislative agenda	100% 145 out of 145 priority bills/legislative agenda	213%	213%	
			Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition	100% 3,720 out of 3,720 priority bills/legislative agenda	100% 650 out of 650 priority bills/legislative agenda	100% 3,764 out of 3,764 priority bills/legislative agenda	100%	
			Percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation	100% 353 out of 353 legislative agenda	100% 272 out of 272 legislative agenda	100% 397 out of 397 legislative agenda	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of facilitated people- centered information, education and communication campaign on legislative concerns		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	96.29%	100%	94.61%	95%	
				Php34,526,037		Php41,124,799		
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	97%	97%	
				Php33,566,400		Php16,794,936		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	
			Report on Ageing Cash Advance		100%	100%	100%	
			COA Financial Reports		100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES