




Philippine Institute of Traditional and Alternative Health Care

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Philippine Institute of Traditional and Alternative Health Care	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
Philippine Institute of Traditional and Alternative Health Care mandates to accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into the health care delivery system.	MAJOR FINAL OUTPUTS							
	Research and Development Services		Number of research projects completed/developed	14 research projects	10 research projects	9 research projects	90%	
			Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	75% 3 out of 4 research projects	50%	67% 4 out of 6 research projects	134%	
			Percentage of research projects completed within the original proposed timeframe	86% 6 out of 7 research projects	80%	100% 3 out of 3 research projects	125%	
	Technical Advisory and Advocacy Services		Number of TAHC advocacies/training undertaken	130	114	145	127%	
			Percentage of applicants who rated the services as satisfactory or better	100% 66 out of 66 applicants	80%	100% 64 out of 64 applicants	125%	
			Percentage of applications acted upon within 5 days	100% 25 out of 25 trainings	80%	100% 26 out of 26 trainings	125%	
	Regulation of Traditional and Alternative Medicine Practice		Number of applicants for certification and accreditation acted upon	148 applicants	110 applicants	170 applicants	155%	
			Percentage of applicants who rated the services as satisfactory or better	100% 33 out of 33 applicants	90%	100% 170 out of 170 applicants	111%	
			Percentage of applicants acted upon within 15 days	100% 148 out of 148 applicants	100%	100% 170 out of 170 applicants	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of purchase orders served within the required delivery period	100% 678 out of 678	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	86%	90%	73%	81%	
				Php122,623,000	Php139,745,000	Php112,665,000		
				Php142,753,000	Php155,272,000	Php155,272,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	90%	80%	88%	
				Php111,779,000	Php125,770,000	Php89,651,000		
				Php122,623,000	Php139,745,000	Php112,665,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES