



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Research and Development Services		Number of research projects completed/developed	14 research projects	10 research projects	9 research projects	90%
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	75% 3 out of 4 research projects	50%	67% 4 out of 6 research projects	134%
		Percentage of research projects completed within the original proposed timeframe	86% 6 out of 7 research projects	80%	100% 3 out of 3 research projects	125%
Technical Advisory and Advocacy Services		Number of TAHC advocacies/training undertaken	130	114	145	127%
		Percentage of training participants who rated the services as satisfactory or better	100% 66 out of 66 applicants	80%	100% 64 out of 64 applicants	125%
		Percentage of requests for training acted upon within 5 days	100% 25 out of 25 trainings	80%	100% 26 out of 26 trainings	125%
Regulation of Traditional and Alternative Medicine Practice		Number of applicants for certification and accreditation acted upon	148 applicants	110 applicants	170 applicants	155%
		Percentage of applicants who rated the services as satisfactory or better	100% 33 out of 33 applicants	90%	100% 170 out of 170 applicants	111%
		Percentage of applicants acted upon within 15 days	100% 148 out of 148 applicants	100%	100% 170 out of 170 applicants	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of purchase orders served within the required delivery period	100% 678 out of 678	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	86%	90%	73%	81%
			Php122,623,000 Php142,753,000	Php139,745,000 Php155,272,000	Php112,665,000 Php155,272,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	90%	80%	88%
			Php111,779,000 Php122,623,000	Php125,770,000 Php139,745,000	Php89,651,000 Php112,665,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%		
Submission of APP			100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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