



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Institute of Technology	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.</p>	Higher Education Services	Total Number of Graduates:				
		Main Campus	681 graduates	550 graduates	573 graduates	104%
		Tabango Campus	99 graduates	100 graduates	141 graduates	141%
		Percentage of Total Graduates that are in Priority Courses:				
		Main Campus	100% 681 out of 681 graduates	84% graduates	100% 573 out of 573 graduates	119%
		Tabango Campus	100% 99 out of 99 graduates	14% graduates	100% 141 out of 141 graduates	714%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC:				
		Maritime Education	125% 71.53% SUC graduates out of 57.10 national average percentage	73%	88% 215 passers out of 245 takers	120%
		Licensure Examination for Teachers	130% 45.45% SUC graduates out of 35.07% national average percentage	56%	109% 37% SUC graduates out of 34% national average percentage	195%
		Engineering	79% 44.45% SUC graduates out of 55.95% national average percentage	63%	95% 57% SUC graduates out of 60% national average percentage	151%
	Percentage of programs accredited at:					
	Level 1	13% 2 out of 15 programs accredited	35% programs accredited	40% 6 out of 15 programs accredited	114%	
	Level 2	0% 0 out of 2 programs accredited	7% programs accredited	13% 2 out of 15 programs accredited	186%	
	Level 4	0% 0 out of 3 programs accredited	17% programs accredited	0% programs accredited	0%	
	Percentage of graduates who finished academic program according to the prescribed timeframe:					
	Main Campus	95% 519 out of 547 graduates	85% graduates	92% 529 out of 573 graduates	108%	
	Tabango Campus	99% 99 out of 100 graduates	10% graduates	89% 141 out of 158 graduates	892%	
	Research Services	Percentage of research outputs published in a recognized journal or submitted for patenting or patented	48% 29 out of 60 research outputs	30% research outputs	68% 43 out of 63 research outputs	227%
		Percentage of research projects completed within the original project timeframe	65% 20 out of 31 research projects	60% research projects	65% 13 out of 20 research projects	108%
	Technical Advisory External Services	Number of persons trained weighted by the length of training	422 persons	400 persons	614 persons	154%
Number of persons provided with technical advice training		210 persons	210 persons	309 persons	147%	
Percentage of trainees who rate the training course as good or better		85% 358 out of 422 trainees	85% trainees	96% 355 out of 368 trainees	113%	



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
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			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 396 out of 422 persons	85% persons	93% 333 out of 360 persons	109%	
	STO and GASS							
	SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%
				Percentage of faculty and personnel enabled to pursue studies/training		61% faculty and personnel	67% 91 out of 150 faculty and personnel	110%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	89%	100%	84% Php 149,833,378 out of Php 177,888,494	84%
				Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	85% Php 47,823,734 out of Php 56,577,293	85%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
Report on Ageing Cash Advance				100%	100%	100%	100%	
COA Financial Reports				100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)