



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute
for Development
Studies

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Research and Development Services		Number of research projects completed	72 research projects	31 research projects	70 research projects	226%
		Percentage of research projects completed within the last 3 years considered as input to policymaking by gov't and/or with result cited/published in a recognized journal or other publication	90%	92%	93%	101%
		Percentage of research projects completed within the approved timeframe	92%	97%	96%	99%

STO and GASS

SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of research disseminated through various channels (i.e. for a, seminars, online database, etc.)	100%	95%	100%	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	85%	100%	118%
			Php312,013,480		Php73,180,000	
			Php320,168,000		Php73,180,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	15%	85%	100%	118%
			Php47,153,012		Php54,388,000	
			Php312,013,480		Php54,388,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		N/A		
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP		100%	100%	100%		

Philippine Institute for Development Studies shall develop a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies.

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES