



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute for Development Studies	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Research and Development Services			Number of research projects completed	72 research projects	31 research projects	70 research projects	226%
			Percentage of research projects completed within the last 3 years considered as input to policymaking by gov't and/or with result cited/published in a recognized journal or other publication	90%	92%	93%	101%
			Percentage of research projects completed within the approved timeframe	92%	97%	96%	99%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS			Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of research disseminated through various channels (i.e. for a, seminars, online database, etc.)	100%	95%	100%	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97% Php312,013,480 Php320,168,000	85%	100% Php73,180,000 Php73,180,000	118%
			Disbursements BUR Ratio of total disbursement to total obligations.	15% Php47,153,012 Php312,013,480	85%	100% Php54,388,000 Php54,388,000	118%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		N/A		
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

Philippine Institute for Development Studies shall develop a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies.