



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Information Agency	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
OUTPUTS		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Philippine Information Agency provides accurate, timely and relevant information to enable citizens to participate in and benefit from government programs that would uplift their quality of life. It plans and implements communication and advocacy programs of national scope and assists other government agencies in the communication component of their programs through multimedia strategies.</p>	Development Communication Services	Production and dissemination of developmental information				
		Number of development communication materials produced and disseminated	162,462 communication materials	184,074 communication materials	166,772 communication materials	91%
		Percentage of produced materials approved for dissemination	95%	95%	95%	100%
		Percentage of IEC materials produced and disseminated on schedule	95%	95%	95%	100%
		Institutional networking and capability building				
		Number of agencies/offices assisted		160	1,180	738%
		Percentage of assisted agencies/offices that rated the assistance as good or better	95%	95%	95%	100%
		Percentage of requested assistance delivered on schedule	100%	95%	100%	105%
		Communication research				
		Number of researches conducted	205	100% of required	100% 24 out of 24 research conducted	100%
		Percentage of researches used for planning	90%	90%	90%	100%
		Percentage of researches completed on schedule	95%	90%	95%	106%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Sustaining Information System Development and Maintenance	98%	95%	95%	100%
		Conducting coordination, monitoring and evaluation of internal operations	100%	95%	95%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.87% Php280,744,000 Php281,112,000	90%	99.74% Php295,500,242 Php296,370,611	111%	
	Disbursements BUR Ratio of total disbursement to total obligations.	90.88% Php255,130,000 Php280,744,000	90%	90.71% Php98,151,797 Php108,206,000	101%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS