

	On Going Assessment						
MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Phividec Industrial Authority	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<p>Phividec Industrial Authority is mandated to identify and develop sites in the country as prospective industrial areas. PIA will equip these areas with the necessary infrastructures to encourage the inflow of domestic and foreign investments. The development of these sites is in accordance with the Philippine Government's policy to disperse industries to the countryside as a means of equitably distributing resources, and as a vehicle to catalyze and sustain social and economic development in the Philippines.</p>	MAJOR FINAL OUTPUTS						
	Industrial Estate Development	Php22.980	Number of infrastructure projects started within 2015	4 infrastructure projects	4 infrastructure projects	4 infrastructure projects	100%
	Industrial Estate Management	Php0.500	Number of locators	43 locators	46 locators	48 locators	104%
			Percentage of increase of total revenue from locators vs prior year		8% <u>increase</u> Php33,914,240	22% <u>increase</u> Php94,687,305	275%
			Number of Jobs generated from the locators	5,708 jobs generated	5,995 jobs generated	5,903 jobs generated	98%
	Assistance to Veterans	Php30.000	Amount of assistance extended to the Veterans		Php30,000,000 assistance	Php31,000,000 assistance	103%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php41.189	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Study report on MICTSI Electronic Data Interchange		1 report	1 report	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	93%	90%	100%	111%
				319,624,814 344,116,089		498,055,000 498,055,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	90%	91%	101%
				319,624,814 344,116,089		453,517,580 498,055,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES