



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
The Philippine High School for the Arts implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented children who are exceptionally gifted in the arts, thus, providing a continuing source of artists of excellence and leaders in the preservation and promotion of the Filipino heritage.	Secondary School Services for the Arts	Number of students trained	137	140 students	141	101%
		Average National Achievement Test (NAT) Scores for PHSA as ratio to the average NAT score for all secondary schools	146%	85% NAT Scores	142%	167%
		Percentage of classes cancelled or postponed due to absence of the teacher	4%	5% classes postponed	1%	180%
<b>STO and GASS</b>						
GENERAL ADMINISTRATIVE SUPPORT SERVICES	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	91% Php128,446,000 Php140,722,000	101%
		Disbursements BUR Ratio of total disbursement to total obligations.		85%	45% Php49,451,000 Php110,327,000	53%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		10%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS