


MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
 Philippine High School for the Arts	OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT				
		BUDGET	SERVICE/ PRODUCT RESULTS				
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<p>The Philippine High School for the Arts implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented children who are exceptionally gifted in the arts, thus, providing a continuing source of artists of excellence and leaders in the preservation and promotion of the Filipino heritage.</p>	MAJOR FINAL OUTPUTS						
	Secondary School Services for the Arts	Number of students trained	137	140 students	141 students	101%	
		Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools	146%	85% NAT Scores	142%	167%	
		Percentage of classes cancelled or postponed due to absence of the teacher	4%	5%	1%	180%	
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	91% Php128,446,000 Php140,722,000	101%
			Disbursements BUR Ratio of total disbursement to total obligations.		85%	45% Php49,451,000 Php110,327,000	53%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		10%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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