



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Philippine Fiber Industry Development Authority**

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<b>Technical Support and Services</b>		Beneficiaries of specific goods and services delivered (planting materials, technical assistance)		5,708 beneficiaries	11,428 beneficiaries	200%
		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory		80%	100%	125%
		Percentage of number of deliveries of goods and services validated by beneficiaries to have been delivered at an appropriate time		80%	100%	125%
<b>Fiber Industry Regulation Services</b>		<b>Permit Issuance</b>				
		Number of permit, licenses and accreditation acted upon		4,329 permit and licenses	7110 permit and licenses	164%
		Percentage of permit/license holders or accredited agencies with 2 or more violations of licenses or accreditation conditions		1%	0%	200%
		Percentage of applications for permits, licenses or accreditations acted upon within 15 days		100%	100%	100%
		<b>Monitoring</b>				
		Number of sites and facilities monitored and/or inspected with reports issued		1,201 sites and facilities	1,079 sites and facilities	90%
		Number of fibercrop commodity inspected (abaca & other fiber crops)		10 fibercrop commodity inspected	10 fibercrop commodity inspected	100%
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		100%	100%	100%
		Percentage of sites and products that have been inspected more than twice in the last 2 years		100%	100%	100%
		<b>Enforcement</b>				
	Number of enforcement actions undertaken		6,000 enforcement actions	10,335 enforcement actions	172%	
	Percentage of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated		100%	100%	100%	
	Percentage of permit/license holders or accredited agencies with 2 or more violations		5%	0%	200%	
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
		<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	79.88% Php276,816,000 Php346,522,000	89%
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	82% Php123,043,717 Php149,258,266	92%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%		0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS