



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Heart Center

OUTPUTS

DEPARTMENT
BUDGET
FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Hospital Services

Number of out-patients managed	76,896 out-patients	73,675 out-patients	69,001 out-patients	94%
Number of in-patients managed (Admissions)	14,054 in-patients	10,067 in-patients	14,851 in-patients	148%
Net death rate among in-patients (Cardiac Surgery)	2.67% 78 out of 2,924 deaths	3%	3% 85 out of 3,140 deaths	90%
Percentage of clients that rate the hospital as satisfactory or better	89% 1,068 out of 1,200 clients	90%	97% 5,473 out of 5,643 clients	108%
Percentage of patients with a hospital acquired infection	2.08% 293 out of 14,116 patients	2%	1% 149 out of 14,851 patients	199%
Percentage of ER patients disposed within 4 hours	92%	85%	97% 1,832 out of 1,894 patients	114%
Percentage of patients discharged as improved		95%	93% 12,326 out of 13,249 patients	98%
Over-all Cardiac Mortality Rate (Surgery)		5%	2.71% 85 out of 3,140	185%
Percentage of triage patients with Emergency Severity Index (ESI) >= 3: Attended at ER within 30 minutes		90%	98% 1,830 out of 1,874 patients	109%
Percentage of triage patients with Emergency Severity Index (ESI) >= 3: Attended at Disposed within 2 hours		85%	95% 894 out of 942 patients	112%

STO and GASS

SUPPORT TO OPERATIONS

Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
Turn Around Time (TAT) in release of out-patient laboratory results	1.18 hours	1.50 hours	1.04 hours	144%
Percentage of effectivity and full functionality of Hospital Information System	94% 2,357 out of 2,500	100%	98% 2,842 out of 2,900	98%

GENERAL ADMINISTRATIVE SUPPORT SERVICES

Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.	77% Php1,388,625,410 Php1,792,330,000	85%	77% Php1,695,763,532 Php2,211,790,000	90%
Disbursements BUR Ratio of total disbursement to total obligations.	83% Php1,146,707,000 Php1,388,625,410	85%	81% Php1,380,928,259 Php1,695,763,532	96%
Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%
APCPI		100%	100%	100%
Submission of APP		100%	100%	100%

Philippine Heart Center mandates to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular disease and the care and/or treatment of heart patients, and shall encourage and undertake the trainings of physicians, nurse, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES