



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Drug Enforcement Agency	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Dangerous Drugs Supply Reduction and Suppression Services		Number of high value targets arrested vs. total number of arrested drug personalities per semester	49% 1,050 HVT arrested out of 2,161 drug personalities arrested	50% 660 HVT arrested and charged out of 1,320 drug personalities arrested	58% 1,379 HVT arrested and charged out of 2,377 drug personalities arrested	116%
		Percentage of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester	15% 189 high impact operations conducted out of 1,259 anti-drug operations conducted per sem	16% HIOs successfully conducted out of 760 anti-drug operations conducted for the year	18.90% HIOs successfully conducted out of 1,391 anti-drug operations conducted for the year	118%
		Average percentage of drug related information and reports acted within 1 hour	95% 10,868 out of 11,440 drug information acted upon	92% of 6,600 drug related information and report	95% of 11,035 drug related information and report	103%
STD and GASS						
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Average percentage of licenses and import permits application with complete documents approved within 15 days	100% 34,499 out of 34,499 licenses and permits application approved	100%	100% 23,983 out of 23,983 licenses and permits application approved	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	99.86% Php322,456,000 Php322,900,000	100%	98.30% Php334,315,476 Php340,092,000	98.30%
		Disbursements BUR Ratio of total disbursement to total obligations.	99.95% Php322,290,000 Php322,456,000	100%	98.74% Php330,105,606 Php334,315,476	98.74%
	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP			100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES

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