

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Philippine Commission on Women	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
OUTPUTS		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels.	<b>Policy Services on Gender and Development</b>	Number of GAD policies developed and issued or updated and disseminated	5 GAD policies	6 GAD policies	6 GAD policies	100%	
		Percentage of stakeholders who rate the policies as good or better	97.39% 112 out of 115 stakeholders	65%	84%	129%	
		Percentage of GAD policies that are updated, issued and disseminated in the last 3 years	50% 4 out of 8 GAD policies	50%	50%	100%	
	<b>Gender and Development Technical Advisory Services</b>	Number of technical assistance provided	325 technical assistance	220 technical assistance	330 technical assistance	150%	
		Percentage of stakeholders who rate the technical advisory as good or better	100% 65 out of 65 stakeholders	65%	100%	154%	
		Percentage of request for technical support responded to within 15 days	100% 325 out of 325 request responded	70%	100%	143%	
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
		Mandated Gender Equality and Women Empowerment Reports (CEDAW Report, GAD Budget Report, BPFA Updates, MCW Baseline Reports) submitted on time	4 reports (GAD Budget report, MCW Baseline Report, BPFA Report & GAD Compliance Report)	3 of 3 reports	100%	100%	100%
		Percentage completion of assessment of GMMS pilot testing (N=338)	100%	50%	67.46%	135%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations to total release.	98.56% Php54,892,499 Php55,695,075	100%		99.97% Php59,489,559 Php59,509,000	99.97%	
	Disbursements BUR Ratio of total disbursement to total obligations.	95% Php24,312,394 Php25,572,108		98%	97% Php30,660,921 Php31,678,559	99%	
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	
	Report on Ageing Cash Advance			100%	100%	100%	
	COA Financial Reports			100%	100%	100%	
	APCPI			100%	100%	100%	
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

4