

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
Philippine Commission on Women	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels.	MAJOR FINAL OUTPUTS							
	Policy Services on Gender and Development		Number of GAD policies developed and issued or updated and disseminated	5 GAD policies	6 GAD policies	6 GAD policies	100%	
			Percentage of stakeholders who rate the policies as good or better	97.39% 112 out of 115 stakeholders	65%	84%	129%	
			Percentage of GAD policies that are updated, issued and disseminated in the last 3 years	50% 4 out of 8 GAD policies	50%	50%	100%	
	Gender and Development Technical Advisory Services		Number of technical assistance provided	325 technical assistance	240 technical assistance	330 technical assistance	138%	
			Percentage of stakeholders who rate the technical advisory as good or better	100% 65 out of 65 stakeholders	65%	100%	154%	
			Percentage of request for technical support responded to within 15 days	100% 325 out of 325 request responded	70%	100%	143%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Mandated gender equality and women empowerment reports (CEDAW Report, GAD Budget Report, BPfA Updates, MCW Baseline Reports) submitted on time	4 reports (GAD Budget report, MCW Baseline Report, BPfA Report & GAD Compliance Report)	100% 3 of 3 reports	100%	100%	
			Percentage completion of assessment of GMMS pilot testing (N=338)	100%	50%	67.46%	135%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	98.56%	100%	99.97%	99.97%	
				Php54,892,499		Php59,489,559		
				Php55,695,075		Php59,509,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	98%	97%	99%	
				Php24,312,394		Php30,660,921		
				Php25,572,108		Php31,678,559		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	
			Report on Ageing Cash Advance		100%	100%	100%	
		COA Financial Reports		100%	100%	100%		
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES