



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Commission for the Urban Poor	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressed to their needs. It coordinates and monitors the implementation of government policies and programs for the sector. It also accredits legitimate Urban Poor Organizations for (UPOs) for representation in the formulation of recommendations relative to the sector.</p>	Urban Poor Policy Coordination Services	Policy and program coordination				
		Number of policies and programs developed and issued or updated and disseminated	236 policies and programs	220 policies and programs	214 policies and programs	97%
		Percentage of policies rated by stakeholders as good or better	100%	90%	100% 214 out of 214 policies	111%
		Percentage of policies and programs reviewed, updated and issued in the last 2 years	100%	90%	100% 113 out of 113 policies	111%
		Social preparation activities				
		Number of social preparation dialogue events undertaken	426 dialogue events	424 dialogue events	446 dialogue events	105%
	Number of disputes resolved	275 disputes resolved	286 disputes resolved	295 disputes resolved	103%	
	Percentage participants in social preparation events who rate the events as good or better	100%	90%	100% 29,866 of 29,866 participants	111%	
	Percentage of disputes resolved within 1 month	100%	90%	100%	111%	
	STO and GASS					
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Number of information education and communication activities conducted	15 activities conducted	35 activities conducted	37 activities conducted	106%
Budget Utilization Rate						
Obligations BUR Ratio of total obligations to total release.		98.55% Php116,162,000 Php117,875,000	100%	99.35% Php129,979,000 Php130,828,000	99%	
Disbursements BUR Ratio of total disbursement to total obligations.		98.59% Php51,432,000 Php52,166,000	100%	96.97% Php60,111,000 Php61,992,000	97%	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
Report on Ageing Cash Advance		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	
APCPI			100%	100%	100%	
Submission of APP		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES						

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

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