



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Communications Operations Office	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Presidential Communications Operations Office (PCOO) formulates and implements an integrated program of information and developmental communication that will present the work of the Presidency; develop public understanding of activities and policies; and enhance public trust and support at the national, regional and barangay levels.	<b>Media Operations Services</b>		Coverage arrangements conducted for presidential events and visits				
			Percentage of coverage arrangements conducted for Presidential events and visits	100%	90%	100%	111%
			Percentage of coverage of presidential events rated by the MPC as good or better	94%	90%	100%	111%
			Percentage of coverage arrangements completed one day before the event/visit	100%	90%	100%	111%
			News and photo releases disseminated				
			Percentage of news and photo releases adopted/utilized	99%	85%	99%	116%
			Percentage of news and photo releases disseminated	99%	95%	99%	104%
			Percentage of news and photo releases disseminated within one hour after the event	99%	95%	99%	104%
	<b>STO and GASS</b>						
					100%	100%	100%
				90%	98%	109%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.74% Php212,008,000 Php212,562,000	90%	99.67% Php206,939,435 Php207,630,738	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php212,002,000 Php212,008,000	90%	98.55% Php160,706,714 Php163,077,813	109%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
				100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS

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