




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Philippine Children's Medical Center	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Philippine Children's Medical Center mandates to promote scientific research and provide medical services for the prevention and treatment of pediatric diseases.	MAJOR FINAL OUTPUTS						
	Hospital Services		Percentage of patients discharged as improved	97% 7,366 out of 7,630 patients	97%	97% 10,104 out of 10,393 patients	100%
			Percentage of clients that rate the hospital services as satisfactory or better	99% 7,661 out of 7,709 clients	98%	99% 4,481 out of 4,526 clients	101%
			Percentage of triage patients with greater than 3 Emergency Severity Index (ESI) are attended to promptly on the ER, OPD, Admissions and Discharges	100%	100%	100%	100%
	Research and Development Services		Number of research projects completed	54 research projects	38 research projects	44 research projects	116%
			Percentage of completed medical research published in a recognized journal of specialty societies or adopted by health sector	73% 29 out of 40 medical research	53%	53.66% 22 out of 41 medical research	101%
			Percentage of medical research projects completed within the original proposed timeframe	76% 41 out of 54 medical research	90%	100% 44 out of 44 medical research	111%
	Education and Training for Health Professionals		Number of graduates of specialization course in pediatrics	100% 53 out of 53 graduates	90%	100% 46 out of 46 graduates	111%
			Percentage of trainees who rated the training course as good or better	100% 40 out of 40 trainees	100%	100% 135 out of 135 trainees	100%
			Percentage of applications for training course slots acted upon within 2 weeks	100% 165 out of 165 applications	100%	99% 177 out of 178 applications	99%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of functionality of Hospital Information Technology System	100% 79 out of 79	100%	100% 79 out of 79	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96.55%	80%	96.38%	120%
				Php296,342,603		Php861,264,683	
				Php306,938,000		Php893,572,062	
			Disbursements BUR Ratio of total disbursement to total obligations.	91.90%	80%	93%	117%
				Php272,342,603		Php803,241,930	
				Php296,342,603		Php861,264,683	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS