



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Children's Medical Center	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Hospital Services		Percentage of patients discharged as improved	97% 7,366 out of 7,630 patients	97%	97% 10,104 out of 10,393 patients	100%
		Percentage of clients that rate the hospital services as satisfactory or better	99% 7,661 out of 7,709 clients	98%	99% 4,481 out of 4,526 clients	101%
		Percentage of triage patients with greater than 3 Emergency Severity Index (ESI) are attended to promptly on the ER, OPD, Admissions and Discharges	100%	100%	100%	100%
Research and Development Services		Number of research projects completed	54 research projects	38 research projects	44 research projects	116%
		Percentage of completed medical research published in a recognized journal of specialty societies or adopted by health sector	73% 29 out of 40 medical research	53%	53.66% 22 out of 41 medical research	101%
		Percentage of medical research projects completed within the original proposed timeframe	76% 41 out of 54 medical research	90%	94% 44 out of 47 medical research	104%
Education and Training for Health Professionals		Number of graduates of specialization course in pediatrics	100% 53 out of 53 graduates	90%	100% 46 out of 46 graduates	111%
		Percentage of trainees who rated the training course as good or better	100% 40 out of 40 trainees	100%	100% 135 out of 135 trainees	100%
		Percentage of applications for training course slots acted upon within 2 weeks	100% 165 out of 165 applications	100%	99% 177 out of 178 applications	99%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of functionality of Hospital Information Technology System	100% 79 out of 79	100%	100% 79 out of 79	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	80%	96%	120%	
		Php296,342,603 Php306,938,000		Php861,264,683 Php893,572,062		
	Disbursements BUR Ratio of total disbursement to total obligations.	92%	80%	93%	117%	
		Php272,342,603 Php296,342,603		Php803,241,930 Php861,264,683		
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%		
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS

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