



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Industry, Energy and Emerging Technology Research and Development

The Philippine Council for Industry, Energy and Emerging Technology Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of industry, energy and emerging technology research and development.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Industry, Energy and Emerging Technology Research and Development Policy Services		Number of policy advisories provided		16 policy advisories	31 policy advisories	194%
		Average percentage of policy advisories rated satisfactory or better		90%	90%	100%
		Percentage of policy advisories that have been updated, issued and disseminated within the last 3 years		90%	90%	100%
Research and Development Management Services for Industry, Energy and Emerging Technology		Number of proposals evaluated		250 proposals	369 proposals	148%
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXFCOM		90%	100%	111%
		Percentage of projects acted upon within 4 months		90%	100%	111%
		Number of ongoing projects monitored		200 projects	285 projects	143%
		Percentage of projects completed within the past 4 years that are published in recognized journals or utilized by industry		90%	93%	103%
		Percentage of monitored projects reviewed within the year		90%	100%	111%
	STO and GASS					
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	95.76% Php598,737,000 Php625,240,000	96%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	95.05% Php569,110,000 Php598,737,000	95%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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