



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Health Research and Development	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Philippine Council for Health Research and Development shall provide central direction and leadership, as well as, coordination of health S&T efforts. It shall formulate policies, plans, programs, projects and strategies for health S&T development, as well as, program and allocate government and external fund and monitor R&D projects.</p>	Health Sector Research and Development Policy Services		Number of policy advisories provided		10 policy advisories	10 policy advisories	100%
			Average percentage of policy advisories rated satisfactory or better		80%	94%	118%
			Percentage of policy advisories that have been updated, issued and disseminated within the last 3 years		80%	100%	125%
	Research and Development Management Services for the Health Sector		Number of proposals evaluated		150 proposals	315 proposals	210%
			Percentage of recommended for approval that subsequently received funding through the governing council/EXECOM		90%	100%	111%
			Percentage of projects acted upon within 4 months		90%	100%	111%
			Number of ongoing projects monitored		100 projects	209 projects	209%
			Percentage of projects completed in the past 4 years that are published in recognized journals or utilized in the health sector		70%	87%	124%
			Percentage of monitored projects reviewed within the year		95%	100%	105%
		STO and GASS					
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Number of information systems maintained	36 systems maintained	36 systems maintained	39 systems maintained	108%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		99%	99.73% Php491,924,000 Php493,277,000	101%	
		Disbursements BUR Ratio of total disbursement to total obligations.		99%	98% Php483,630,000 Php491,924,000	99%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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