


| MFO ACCOUNTABILITY REPORT CARD (MARC-1) | | | | | | | |
|---|---|--|--|---|---|-------------------------------|--------|
| Philippine Coast Guard | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
| | | | SERVICE/ PRODUCT RESULTS | | | | RATING |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | |
| <p>The Philippine Coast Guard is mandated to enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea within the maritime jurisdiction of the Philippines, enforce flag and port state control inspections and salvage operations, to enforce laws, promulgate and administer rules and regulations for the protection of marine environment and resources from offshore sources or pollution within the maritime jurisdiction of the Philippines and perform other functions as may be necessary in the fulfillment of its mandate.</p> | MAJOR FINAL OUTPUTS | | | | | | |
| | Maritime Security and Patrol Services | Number of kilometers of Philippine Coast patrolled/monitored | 119,213 kilometers | 59,088 kilometers | 196,285 kilometers | 332% | |
| | | Percentage of detected incidents intercepted and apprehended | 23% incidents | 83% incidents | 16% incidents | 19% | |
| | | Percentage decrease in the number of maritime incidents/infractions over the last three years | 23% | 12% | 32% | 267% | |
| | | Percentage of Philippine coast under surveillance patrol more than 50 times a year | 167% | 17% | 21% | 124% | |
| | Search and Rescue Services | Number of incidents reported | 708 incidents | 458 incidents | 683 incidents | 149% | |
| | | Percentage of incidents with successful search and rescue | 97% | 98% | 96% | 98% | |
| | | Percentage of incidents resolved within six hours | 97% | 49% | 96% | 196% | |
| | Navigational Safety Services | Number of nautical miles of shipping lanes under management | 11,285 nautical miles | 11,285 nautical miles | 11,285 nautical miles | 100% | |
| | | Number of incidents of ship collisions and other recorded navigational incidents in the last three years | 446 incidents | 343 incidents | 486 incidents | 142% | |
| | | Percentage of incidents where defective navigation facilities replaced or repaired within 30 days of detection | 0% | 65% | 0% | 0% | |
| | Maritime Safety and Environmental Protection Services | Inspections | | | | | |
| | | Number of vessels and facilities inspected by PCG on marine pollution regulations | 11,074 vessels and facilities | 10,785 vessels and facilities | 12,245 vessels and facilities | 114% | |
| | | Number of vessels and facilities inspected in the last two years with two or more defect notices issued as a percentage of the total number of ships issued with a defect notice | 29 vessels and facilities | 17 vessels and facilities | 28 vessels and facilities | 165% | |
| | | Percentage of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years | 0.29% | 11% | 0.38% | 197% | |
| | | Monitoring | | | | | |
| | | Number of vessels, sites and other facilities monitored and/or inspected with reports issued | 16 vessels, sites and other facilities | 935,788 vessels, sites and other facilities | 936,299 vessels, sites and other facilities | 100% | |
| | | Percentage of submitted reports that resulted in the issuance of violation reports and penalties imposed | 0.25% | 0.70% | 0.12% | 183% | |
| | | Percentage of vessels, sites and other facilities that have been inspected more than twice in the last two years | 9% | 10% | 0.38% | 196% | |
| | | Enforcement | | | | | |
| | | Number of violations or complaints acted upon and reports issued | 16 violations or complaints acted upon | 390 violations or complaints acted upon | 400 violations or complaints acted upon | 103% | |
| | | Number of vessels, sites and other facilities with three or more recorded violations in three years as a percentage of total violators | 3% | 19% | 6% | 168% | |
| | | Percentage of detected violations that are resolved or referred for prosecution within five working days | 0.08% | 3% | 0% | 0% | |

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| | SUPPORT TO OPERATIONS | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% | |
| | | Percentage of technical and non-training programs based on TNA/ONA conducted at the beginning of the calendar year | 94% 167 technical and non-training program out of 178 | 96% 100 technical and non-training program out of 104 | 98% 102 technical and non-training program out of 104 | 102% | |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 88.79% | 84% | 83% Php6,344,169,000 Php7,611,239,000 | 99% | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 80% | 89% | 90% Php1,863,093,000 Php2,069,818,000 | 101% | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | | 100% | 100% | 100% | |
| | Submission of APP | | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS

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