



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Presidential Commission on Good Government | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|---|---|--|--|---|-----------------------|--|--|------|
| | | | SERVICE / PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| <p>The Presidential Commission on Good Government is tasked to assist the President in the recovery of ill-gotten wealth of former President F.E. Marcos, his immediate family, relatives, subordinates and close associates, whether located in the Philippines or abroad; the investigation of such cases of corruption as the President may assign from time to time; the adoption of safeguards to ensure that the above practices shall not be repeated, and the institution of adequate measures to prevent the occurrence of corruption.</p> | Recovery and Administration Services for Ill-Gotten Wealth | | Recovered amount and proceeds from administration of assets | 1,575,310,155 in Php | 446,884,000 in Php | 14,024,344,860 in Php | 3138% | |
| | | | Amount remitted as a percentage of estimated recovery for the year | 100% Php1,575,310,155 Php1,575,310,155 | 100% | 100% Php14,024,344,860 Php14,024,344,860 | 100% | |
| | | | Remittance within a specified time | 100% Php1,575,310,155 Php1,575,310,155 | 100% | 100% Php14,024,344,860 Php14,024,344,860 | 100% | |
| | STO and GASS | | | | | | | |
| | | SUPPORT TO OPERATIONS | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% |
| | | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Budget Utilization Rate | | | | |
| | | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | | 90% | 90.46% Php58,382,000 Php64,541,000 | 101% |
| | | | | Disbursements BUR Ratio of total disbursement to total obligations. | | 90% | 94% Php54,834,000 Php58,382,000 | 104% |
| | | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | | APCPI | | 100% | 100% | 100% | |
| | | | Submission of APP | | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS