



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Coast Guard	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Philippine Coast Guard is mandated to enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea within the maritime jurisdiction of the Philippines, enforce flag and port state control inspections and salvage operations, to enforce laws, promulgate and administer rules and regulations for the protection of marine environment and resources from offshore sources or pollution within the maritime jurisdiction of the Philippines and perform other functions as may be necessary in the fulfillment of its mandate.</p>	Maritime Security and Patrol Services		Number of kilometers of Philippine Coast patrolled/monitored	119,213 kilometers	59,088 kilometers	196,285 kilometers	332%	
			Percentage of detected incidents intercepted and apprehended	23% incidents	83% incidents	83% incidents	100%	
			Percentage decrease in the number of maritime incidents/infractions over the last three years	23%	12%	32%	267%	
			Percentage of Philippine coast under surveillance patrol more than 50 times a year	167%	17%	21%	124%	
	Search and Rescue Services		Number of incidents reported	708 incidents	458 incidents	683 incidents	149%	
			Percentage of incidents with successful search and rescue	97%	98%	96%	98%	
			Percentage of incidents resolved within six hours	97%	49%	96%	196%	
	Navigational Safety Services		Number of nautical miles of shipping lanes under management	11,285 nautical miles	11,285 nautical miles	11,285 nautical miles	100%	
			Number of incidents of ship collisions and other recorded navigational incidents in the last three years	446 incidents	343 incidents	486 incidents	142%	
			Percentage of incidents where defective navigation facilities replaced or repaired within 30 days of detection	0%	65%	0%	0%	
	Maritime Safety and Environmental Protection Services	Inspections						
			Number of vessels and facilities inspected by PCG on marine pollution regulations	11,074 vessels and facilities	10,785 vessels and facilities	12,245 vessels and facilities	114%	
			Number of vessels and facilities inspected in the last two years with two or more defect notices issued as a percentage of the total number of ships issued with a defect notice	29 vessels and facilities	17 vessels and facilities	28 vessels and facilities	165%	
			Percentage of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years	0.29%	11%	0.38%	197%	
		Monitoring						
			Number of vessels, sites and other facilities monitored and/or inspected with reports issued	16 vessels, sites and other facilities	935,788 vessels, sites and other facilities	936,299 vessels, sites and other facilities	100%	
			Percentage of submitted reports that resulted in the issuance of violation reports and penalties imposed	0.25%	0.70%	0.12%	183%	
			Percentage of vessels, sites and other facilities that have been inspected more than twice in the last two years	9%	10%	0.38%	196%	
		Enforcement						
			Number of violations or complaints acted upon and reports issued	16 violations or complaints acted upon	390 violations or complaints acted upon	400 violations or complaints acted upon	103%	
			Number of vessels, sites and other facilities with three or more recorded violations in three years as a percentage of total violators	3%	19%	6%	168%	
		Percentage of detected violations that are resolved or referred for prosecution within five working days	0.08%	3%	4.23%	141%		



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		Percentage of technical and non-training programs based on TNA/ONA conducted at the beginning of the calendar year	94% 167 technical and non-training program out of 178	96% 100 technical and non-training program out of 104	98% 102 technical and non-training program out of 104	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88.79%	84%	83%	99%		
				Php6,344,169,000			
				Php7,611,239,000			
	Disbursements BUR Ratio of total disbursement to total obligations.	80%	89%	90%	101%		
				Php1,863,093,000			
				Php2,069,818,000			
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS