

PCED	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT							
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING			
Philippine Center for Economic Development										
MAJOR FINAL OUTPUTS										
	Support to UPSE Research		Number of research projects funded	29 research projects	27 research projects	8 research projects	30%			
STO and GASS										
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%			
Philippine Center for Economic Development shall provide financial and moral support to the research, training and other program of the School of Economics of the University of the Philippines	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate							
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	98%	58%	59%			
				Php26,126,000 Php31,398,000	Php24,373,000 Php24,870,000	Php14,441,000 Php24,870,000				
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	98%	78%	80%			
				Php19,819,000 Php26,216,000	Php23,885,000 Php24,373,000	Php11,291,000 Php14,441,000				
			Public Financial Management reporting requirements of COA and DBM							
						Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
						Report on Ageing Cash Advance	100%	100%	100%	100%
						COA Financial Reports	100%	100%	100%	100%
						APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS

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