


MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT					
	BUDGET	SERVICE/ PRODUCT RESULTS				RATING	
	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<div></div> <div>Presidential Communications Development and Strategic Planning Office</div> <div>The PCDSPO is mandated to provide strategic communication leadership and support to the Executive Branch, all agencies and instrumentalities of government; and to lead the strategic communication of government through the formulation and enforcement of National Communications Policy, which ensures coherence of messages, as well as open and extended channels of communication between the government and the people.</div>	MAJOR FINAL OUTPUTS						
	Strategic Communications Development Services	Percentage of strategic communication materials delivered	97%	100%	100%	100%	
		Percentage of strategic communication materials delivered rated good or better	100%	100%	97%	97%	
		Percentage of strategic communication materials delivered 3 working days prior to set deadline	100%	100%	100%	100%	
		Number of legal documents, executive issuances and President's messages digitized and uploaded into the official website of the government	52,120 documents	20,000 documents	25,764 documents	129%	
		Percentage of digitized and uploaded documents rated as good or better	93%	100%	100%	100%	
		Percentage of legal documents, executive issuances and President's messages digitized and uploaded 5 days prior to set deadline	100%	100%	100%	100%	
		Number of visitors to the Presidential Museum and Library	27,437 visitors	150 visitors	2,737 visitors	1825%	
		Percentage of visitors who rate the museum and library as good or better	100%	100%	94%	94%	
		Percentage of requests for access to the museum or library that are met within 1 day	100%	100%	100%	100%	
	STO and GASS						
	SUPPORT TO OPERATION	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Budget Utilization Rate					
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Obligations BUR Ratio of total obligations to total release.	81% Php58,658,553 Php71,975,548	100%	77% Php77,655,763 Php101,132,000	77%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php58,658,553 Php58,658,553	100%	87% Php52,773,246 Php60,566,929	87%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES