



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Carabao Center	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
<p>The Philippine Carabao Center is mandated to conserve, propagate and promote the carabao as a source of draft animal power, meat, milk and hide to benefit the rural farmers. It is responsible for the promotion of profitable and sustainable carabao-based enterprises designed to improve farmers income through carabao-genetic improvement, technology development and dissemination, and ensuring better nutrition of rural farming communities.</p>	Technical and Support Services		Clients directly provided with production support services	129,306	170,000	170,880	101%	
			Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory	92%	85%	92%	108%	
			Percentage of request for technical assistance responded to within 3 days	100%	90%	93%	103%	
	STO and GASS							
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
				Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	90%	97.37% Php406,087,153 Php417,035,733	108%
				Disbursements BUR Ratio of total disbursement to total obligations.	116%	90%	96% Php320,290,050 Php333,213,000	107%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS