MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Agriculture and Fisheries

Philippine Council for Agriculture and Fisheries assumes strengthened functions related to the coordination and monitoring of agricultural and fisheries modernization process, and the development of public-private partnerships as consultative to DA.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Agriculture and Fishery Policy Services		Number of policy recommendations/ resolutions endorsed		439 policies	529 policies	121%
		Average percentage of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		50%	98%	196%
		Percentage of policy recommendations/ resolutions endorsed within 30 calendar days		75%	74%	99%
		Number of policy-related concerns addressed		5 policies	10 policies	200%
		Average percentage of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy policy issues as good or better		50%	98%	196%
		Percentage of policy-related concerns addressed within 150 calendar days		75%	100%	133%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	90% Php156,355,622 Php173,539,361	100%
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	91% Php117,635,994 Php128,584,000	102%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS