



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development   | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2015<br>(in million)   | OVERALL RESULTS ASSESSMENT  |   |  |                               |        |      |
|--|---|--|---|---|--|-------------------------------|--------|------|
|  |   |  | SERVICE/ PRODUCT RESULTS  |   |  |                               |        |      |
|  |   |  | PERFORMANCE INDICATORS  | FY 2014 ACTUAL ACCOMPLISHMENT   | FY 2015 TARGET                                 | FY 2015 ACTUAL ACCOMPLISHMENT | RATING |      |
| <b>MAJOR FINAL OUTPUTS</b>   |   |  |   |   |  |                               |        |      |
| The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, programs and allocate government funds generated under R&D efforts for the development of national competence in strategic areas of agriculture, forestry, aquatic and natural resources in the country. | <b>Agriculture, Aquatic and Natural Resources Sectors Research and Development Policy Services</b>        |  | Number of policy advisories provided  |   | 53 policy advisories                           | 103 policy advisories         | 194%   |      |
|  |   |  | Average percentage of policy advisories rated satisfactory or better  |   | 100%   | 100%                          | 100%   |      |
|  |   |  | Percentage of policy advisories that have been updated, issued and disseminated within the last 3 years   |   | 13%  | 13%                           | 100%   |      |
|  | <b>Research and Development Management Services for Agriculture, Aquatic and Natural Resources Sector</b> |  | Number of proposals evaluated   |   | 275 proposals                                  | 592 proposals                 | 215%   |      |
|  |   |  | Percentage of recommended for approval that subsequently received funding through the governing council/EXECOM  |   | 90%  | 144%                          | 160%   |      |
|  |   |  | Percentage of projects acted upon within 4 months   |   | 100%   | 100%                          | 100%   |      |
|  |   |  | Number of ongoing projects monitored  |   | 337 projects                                   | 452 projects                  | 134%   |      |
|  |   |  | Percentage of projects completed in the past 4 years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector |   | 90%  | 100%                          | 111%   |      |
|  |   |  | Percentage of monitored projects reviewed within the year   |   | 90%  | 134%                          | 149%   |      |
|  | <b>STO and GASS</b>   |  |   |   |  |                               |        |      |
|  |   | <b>SUPPORT TO OPERATIONS</b>                   |   | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual |  | 100%                          | 100%   | 100% |
|  |   | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> |   | Budget Utilization Rate   |  |                               |        |      |
|  | Obligations BUR<br>Ratio of total obligations against all allotments for FY 2015.                         |  |   | 100%  | 99.85%<br>Php1,003,540,000<br>Php1,005,097,000 | 99.85%                        |        |      |
|  | Disbursements BUR<br>Ratio of total disbursement to total obligations.                                    |  |   | 100%  | 98.67%<br>Php990,195,000<br>Php1,003,540,000   | 99%                           |        |      |
|  |   |  | Public Financial Management reporting requirements of COA and DBM   |   |  |                               |        |      |
|  |   |  | Budget and Financial Accountability Reports (BFARs)   | 100%  | 100%   | 100%                          | 100%   |      |
|  |   |  | Report on Ageing Cash Advance   | 100%  | 100%   | 100%                          | 100%   |      |
|  |   |  | COA Financial Reports   | 100%  | 100%   | 100%                          | 100%   |      |
|  |   |  | APCPI   |   | 100%   | 100%                          | 100%   |      |
|  |   |  | Submission of APP   |   | 100%   | 100%                          | 100%   |      |

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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