



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Broadcast Staff (Radio Television Malacañang)	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Presidential Broadcast Staff (Radio Television Malacañang) provides audio and video documentation of the President's official functions and activities, coverage and broadcast production of events and special celebration of national significance.	Media Operations Services		Percentage of presidential events and activities covered and aired	98% (6,681)	100%	100% (7,001)	100%
			Percentage of events and activities covered and aired rated good or better	98%	98%	98%	100%
			Percentage of presidential events and activities covered and aired on prescribed schedule	100%	100%	100%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		PostIn of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98.36% Php281,223,000 Php285,906,000	100%	99.76% Php143,433,106 Php143,776,742	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	94.99% Php267,131,000 Php281,223,000	100%	98% Php141,119,316 Php143,433,106	98%
			Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS